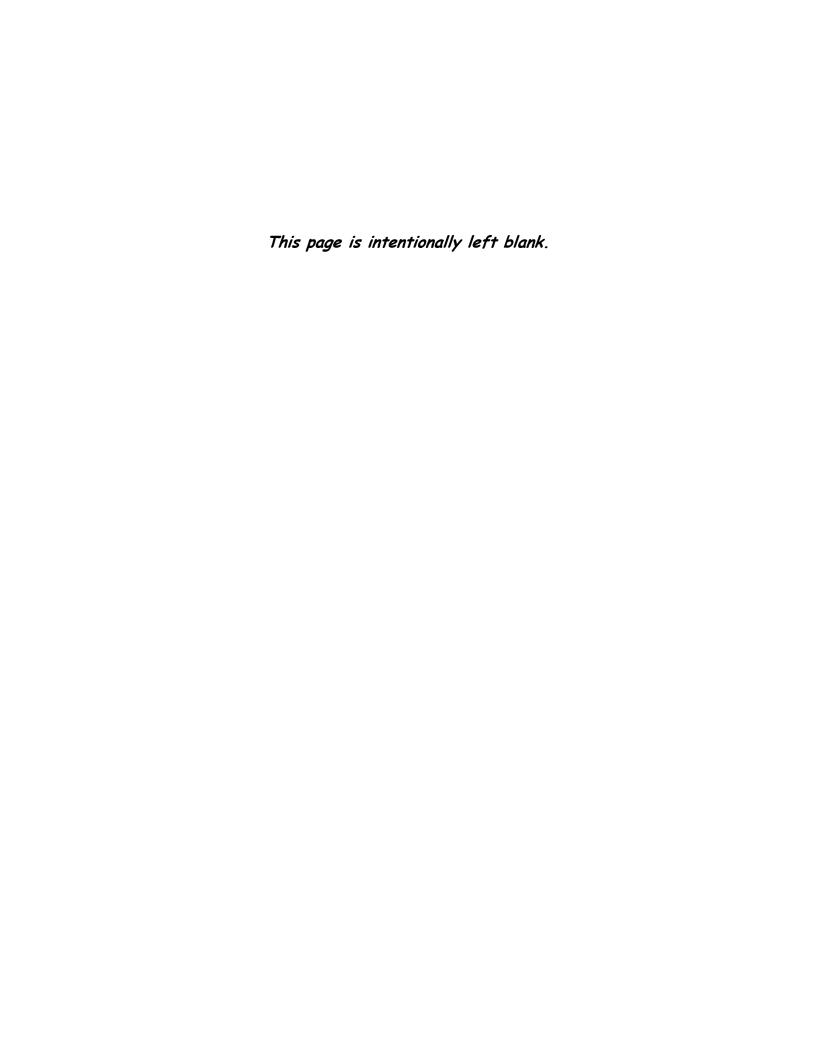


# Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

October 2013

Missouri Department of Social Services Research and Data Analysis 221 W. High Street Jefferson City, MO 65101



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#### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

#### NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

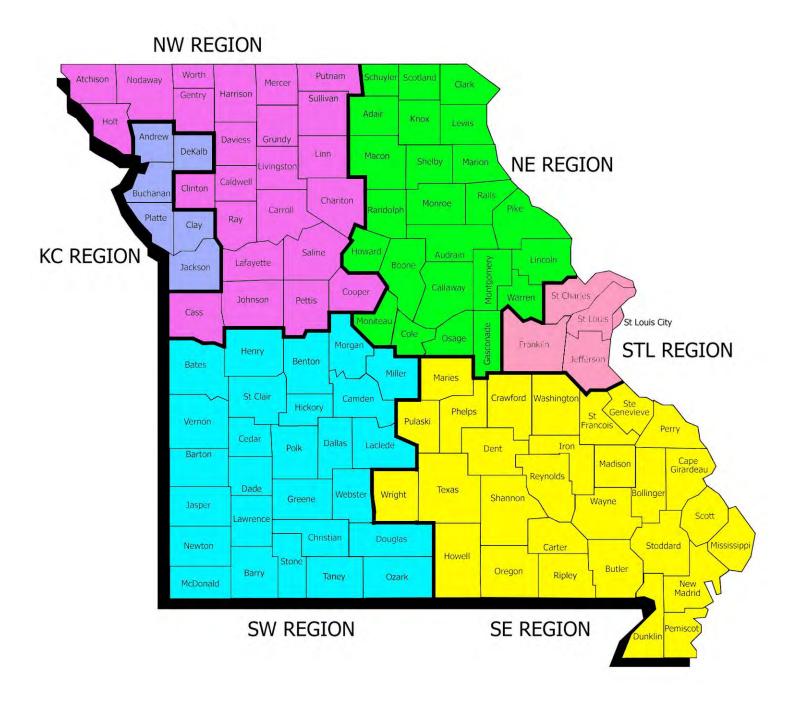
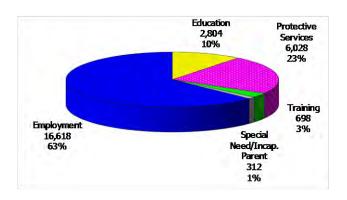


Figure 2. Reason for Child Care

#### 12-Month Average November 2012-October 2013



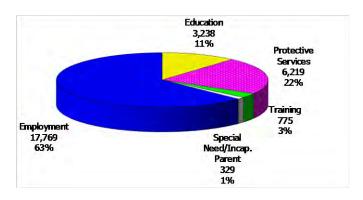


Figure 3. Children Served by Facility

October 2013

Group Home Family Home Care Care 780 9,739 2% 27% Center Care 25,442 71%

12-Month Average November 2012-October 2013

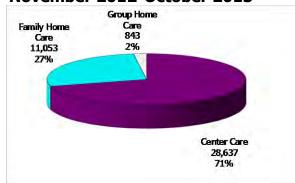
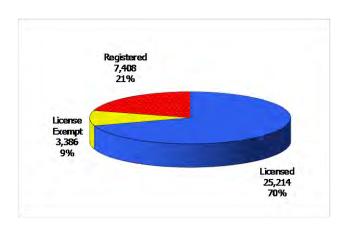


Figure 4. Children Served by Provider

#### October 2013



#### 12-Month Average November 2012-October 2013

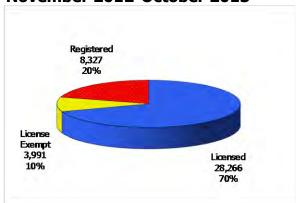


TABLE 1. CHILD CARE STATEWIDE SUMMARY OCTOBER 2013

	NUMBER OR AMOUNT OCT-2013	NUMBER OR AMOUNT SEP-2013	NUMBER OR AMOUNT AUG-2013	NUMBER OR AMOUNT OCT-2012	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	001 2020	02. 2020	1100 2020	001 2022			
APPLICATIONS RECEIVED	5,184	5,956	7,628	6,321	-13.0%	-32.0%	-18.0%
APPLICATIONS APPROVED	2,794	3,044	3,603	3,462	-8.2%	-22.5%	-19.3%
APPLICATIONS REJECTED	2,480	2,913	2,908	2,730	-14.9%	-14.7%	-9.2%
APPLICATIONS PENDING	1,716	2,068	2,330	1,537	-17.0%	-26.4%	11.6%
15 DAYS OR LESS	1,019	1,221	1,563	1,107	-16.5%	-34.8%	-7.9%
MORE THAN 15 DAYS	697	847	767	430	-17.7%	-9.1%	62.1%
HOUSEHOLD DEACON FOR CAREY							
HOUSEHOLD REASON FOR CARE*	1//10	1/ 404	1/ 515	10 /7/	0.00/	0.404	15 50/
EMPLOYMENT	16,618		16,515	19,676	0.8%		-15.5%
EDUCATION	2,804	2,700	2,605	4,254	3.9%		-34.1%
TRAINING	698		729	922	-0.9%		-24.3%
PROTECTIVE SERVICES	6,028		6,348	5,881	-9.8%		2.5%
SPECIAL NEED	92	95	93	86	-3.2%		7.0%
INCAPACITATED PARENT	220		230	240			-8.3%
TOTAL HOUSEHOLDS	26,460	26,889	26,520	31,059	-1.6%	-0.2%	-14.8%
CHILDREN SERVED BY FACILITY							
CENTER CARE	25,442	27,462	26,890	28,632	-7.4%	-5.4%	-11.1%
FAMILY HOME CARE	9,739			11,922	-7.9%		-18.3%
GROUP HOME CARE	780	802	818	968	-2.7%		-19.4%
GROOT FIGURE OF WE	700	002	010	700	2.170	4.070	17.470
CHILDREN SERVED BY PROVIDER							
LICENSED	25,214	27,000	26,235	28,501	-6.6%	-3.9%	-11.5%
LICENSE EXEMPT	3,386	4,138	3,997	4,129	-18.2%	-15.3%	-18.0%
REGISTERED	7,408	7,976	7,942	8,979	-7.1%	-6.7%	-17.5%
TOTAL (UNDUPLICATED)						=	
CHILDREN SERVED	35,664			41,140			-13.3%
CHILD CARE PAYMENTS	\$10,843,326			\$11,786,477	-6.3%		-8.0%
AVERAGE PER CHILD	\$304	\$301	\$325	\$286	1.0%	-6.6%	6.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	4,413	4,532	4,530	5,817	-2.6%	-2.6%	-24.1%
CHILD CARE PAYMENTS	\$1,517,222			\$1,835,773	1.3%	-5.1%	-17.4%
AVERAGE PER CHILD	\$344	\$330	\$353	\$316	4.0%	-2.5%	8.9%
MEDICAID ONLY							
CHILDREN SERVED	24,636	26,611	26,332	28,651	-7.4%	-6.4%	-14.0%
CHILD CARE PAYMENTS	\$6,990,517	\$7,429,790		\$7,689,628	-5.9%	-11.7%	-9.1%
AVERAGE PER CHILD	\$284	\$279		\$268	1.6%	-5.6%	5.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	461	518	530	643	-11.0%	-13.0%	-28.3%
CHILD CARE PAYMENTS	\$122,244						-23.2%
AVERAGE PER CHILD	\$265		\$282	\$248	5.3%		7.1%
CHILDREN SERVICES	<b>\$200</b>	<b>V</b> 202	, , , , , , , , , , , , , , , , , , ,	<b>\$2.10</b>	0.070	0.070	,,,,
CHILDREN SERVED	6,028	6,681	6,348	5,881	-9.8%	-5.0%	2.5%
CHILD CARE PAYMENTS	\$2,176,964	\$2,479,416		\$2,055,199	-12.2%		5.9%
AVERAGE PER CHILD	\$361	\$371		\$349	-2.7%		3.3%
NO OTHER IM ASSISTANCE	<b>\$501</b>	Ψ071	Ψ112	Ψ017	2.770	12.170	3.370
CHILDREN SERVED	134	125	128	161	7.2%	4.7%	-16.8%
CHILD CARE PAYMENTS	\$36,380			\$46,668	6.7%		-22.0%
AVERAGE PER CHILD	\$271	\$273		\$290			-6.3%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

# TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESOLUTION RESOLU	% OVER
NW REGION	ATCHISON	0	0	0	0.0%	0	0	0	0.0%
Nacional Property of the Prope	CALDWELL	1	0		0.0%	0			0.0%
	CARROLL	2	0	0	0.0%	0	0	0	0.0%
	CASS	78		42	60.9%	69	39	30	43.5%
	CHARITON	0		0	0.0%	2	0		100.0%
	CLINTON	6		0	0.0%	5	4		20.0%
	COOPER	11	7	5	41.7%	12	8		33.3%
	DAVIESS	1	0		0.0%	0 2	-		0.0%
	GENTRY GRUNDY	3			100.0% 66.7%	3			100.0% 33.3%
	HARRISON	6			40.0%	5	4		20.0%
	HOLT	0			0.0%	0			0.0%
	JOHNSON	35	-	10	33.3%	30	-		46.7%
	LAFAYETTE	12	12	8	40.0%	20			35.0%
	LINN	2	2	1	33.3%	3	1	2	66.7%
	LIVINGSTON	6			83.3%	12	12		0.0%
	MERCER	0		-	0.0%	0	-		0.0%
	NODAWAY	5		_	33.3%	6	4		33.3%
	PETTIS	50		32	59.3%	54	34		37.0%
	PUTNAM	3		0	0.0%	1	1	Ü	0.0%
	RAY SALINE	11			60.0% 58.3%	10 12	8 10		20.0% 16.7%
	SULLIVAN	2			75.0%	4	2	_	50.0%
	WORTH	0			0.0%	0	0		0.0%
	NW TOTAL	242		132	52.8%	250	Ŭ	Ü	
NE REGION	ADAIR	9	5	6	54.5%	11	7	4	36.4%
NE REGION	AUDRAIN	7		5	50.0%	10			70.0%
	BOONE	167	82	59	41.8%	141	37		73.8%
	CALLAWAY	23	12	17	58.6%	29	19	10	34.5%
	CLARK	1	1	0	0.0%	1	1	0	0.0%
	COLE	97	36	46	56.1%	82	42		48.8%
	GASCONADE	4	3	1	25.0%	4	4		0.0%
	HOWARD	4			66.7%	9			22.2%
	KNOX LEWIS	6		1 0	25.0% 0.0%	4	4		0.0% 50.0%
	LINCOLN	39		10	47.6%	21	11	· '	47.6%
	MACON	39		10	33.3%	3	2		33.3%
	MARION	26	9	<u>'</u>	47.1%	17	11		35.3%
	MONITEAU	9	-		50.0%	16	8		
	MONROE	3	0	2	100.0%	2	0	2	100.0%
	MONTGOMERY	11	4	2	33.3%	6			16.7%
	OSAGE	7			40.0%				
	PIKE	12			75.0%	8			12.5%
	RALLS	6				8			
	RANDOLPH SCHUYLER	17			50.0%				
	SCHUYLER	1 0			50.0% 0.0%	2			0.0%
	SHELBY	2							
	WARREN	14			22.2%				16.7%
	NE TOTAL	470			47.6%				
SE REGION	BOLLINGER	8	2	2	50.0%	4	3	1	25.0%
	BUTLER	38			50.0%	38			10.5%
	CAPE GIRARDEAU	62	28	33	54.1%	61	46	15	
	CARTER	0		0			2		
	CRAWFORD	9			40.0%	5			
1	DENT	7	U		40.0%	10			40.0%
	DUNKLIN	30	24	12	33.3%	36			
							_		
	HOWELL	22	8	23	74.2%	31	7		77.4%
	HOWELL IRON	22 1	8	23 1	74.2% 50.0%	2	2	0	0.0%
	HOWELL	22	8 1 1	23 1 3	74.2% 50.0% 75.0%	2 4	2	0	0.0% 25.0%

# TABLE 2. CHILD CARE APPLICATIONS OCTOBER 2013

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	ATION RESO 16 DAYS OR MORE	% OVER
	NEWANDDID	1.4	10		22.20/	1.5	0		40.007
	NEW MADRID OREGON	14	10	5	33.3% 25.0%	15 4	9		40.0% 0.0%
	PEMISCOT	15		5	35.7%	14			35.7%
	PERRY	16		14	87.5%	16		-	31.3%
	PHELPS	15	12	8	40.0%	20			20.0%
	PULASKI	16	3	13	81.3%	16		5	31.3%
	REYNOLDS	0		0	0.0%	1	1	0	0.0%
	RIPLEY	10		9	52.9%	17	15		11.8%
	ST FRANCOIS	41	17	15	46.9%	32	23		28.1%
	STE GENEVIEVE	11	5	9	64.3%	14			50.0%
	SCOTT	51	28	24	46.2%	52	33		36.5%
	SHANNON	21	0	4	100.0%	4	3		25.0%
	STODDARD TEXAS	21 5	16 3	7	30.4% 50.0%	23			43.5% 66.7%
	WASHINGTON	22	15	11	42.3%	6 26		•	7.7%
	WAYNE	5		5	71.4%	7			28.6%
	WRIGHT	7	5	3	37.5%	8		_	25.0%
	SE TOTAL	459	245	242	49.7%	0	335		31.2%
SW REGION	BARRY	12	2	3	60.0%	5	3	2	40.0%
SW KLGION	BARTON	7	2	1	33.3%	3			0.0%
	BATES	0		1	100.0%	1			0.0%
	BENTON	11	3	3	50.0%	6		-	16.7%
	CAMDEN	17	3	16	84.2%	19		6	31.6%
	CEDAR	11	6	3	33.3%	9	8	1	11.1%
	CHRISTIAN	46	11	23	67.6%	34	26	8	23.5%
	DADE	2	0	0	0.0%	0	0	0	0.0%
	DALLAS	8		1	20.0%	5			20.0%
	DOUGLAS	0		0	0.0%	0	-	Ŭ	0.0%
	GREENE	226		130	54.9%	237	111		53.2%
	HENRY	16		12	66.7%	18			50.0%
	HICKORY	5	0	4	100.0%	4			75.0%
	JASPER LACLEDE	95 25	40	54	57.4% 51.6%	94	36 19		61.7% 38.7%
	LAWRENCE	13	15 10	16 7	41.2%	31 17	13		23.5%
	MCDONALD	6		2	50.0%	4	2		50.0%
	MILLER	16		9	60.0%	15			13.3%
	MORGAN	6		4	57.1%	7	5		28.6%
	NEWTON	30		22	64.7%	34			29.4%
	OZARK	3	0	3	100.0%	3		1	33.3%
	POLK	17	9	17	65.4%	26	21	5	19.2%
	ST CLAIR	2	3	3	50.0%	6		2	33.3%
	STONE	19			45.5%				45.5%
	TANEY	32	16	23	59.0%	39			28.2%
	VERNON	10		4	33.3%			-	25.0%
	WEBSTER SW TOTAL	9 <b>644</b>		10 <b>376</b>	62.5% <b>57.3%</b>				18.8% <b>42.2%</b>
KC REGION	ANDREW	4			0.0%	0	0	0	0.0%
KC KEGION	BUCHANAN	101	52	0 58	52.7%	110			41.8%
	CLAY	130			54.3%	105			41.8%
	DE KALB	130		2	50.0%	103			75.0%
	JACKSON	850		444	49.7%	893			46.9%
	PLATTE	47	29		52.5%				47.5%
	KC TOTAL	1,134	580	593	50.6%				46.2%
STL REGION	FRANKLIN	45	20	30	60.0%	50	12	38	76.0%
	JEFFERSON	137	69		44.8%	125			20.8%
	ST CHARLES	169		87	56.9%				43.8%
	ST LOUIS COUNTY	1,077	535	429	44.5%	964			55.5%
	ST LOUIS CITY	807		338	33.7%				51.7%
	SL TOTAL	2,235	1,354	940	41.0%	2,294	1,110	1,184	51.6%
STATEWIDE		5,184	2,794	2,480	47.0%	5,274	2,817	2,457	46.6%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2013

					REASON	FOR CARE		
		TOTAL			1121301	PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
NIM DECTON	ATOLICON	2	2	1	^	0		
NW REGION	ATCHISON	3	3	0	0	~	0	- J
	CALDWELL CARROLL	4		1	0	-	0	-
	CASS	363	<u> </u>	37	2		2	-
	CHARITON	503		0	0			
	CLINTON	30	· · · · · · · · · · · · · · · · · · ·	1	1	8	0	-
	COOPER	53		2	0	-	0	
	DAVIESS	10		0	0		0	
	GENTRY	13	5	1	0		0	-
	GRUNDY	13		3	0	•	0	- J
	HARRISON	18		1	0	1	0	_
	HOLT	0		0	0		0	-
	JOHNSON	161	110	18	3		0	
	LAFAYETTE	92		10	1	21	0	
	LINN	15		2	0		0	
	LIVINGSTON	29	21	1	0	7	0	0
	MERCER	4		0	0		0	0
	NODAWAY	20	11	2	0		0	
	PETTIS	131	85	15	0	31	0	0
	PUTNAM	8	4	0	0	4	0	0
	RAY	26	18	2	0	5	0	1
	SALINE	18	1	0	0	17	0	0
	SULLIVAN	5	1	0	0	3	1	0
	WORTH	0		0	0	-	0	-
	NW TOTAL	1,026	641	97	7	270	3	8
NE DECTON	ADAID	72	4.4	4	1	21	0	1
NE REGION	ADAIR AUDRAIN	73		6	0	21	0	
	BOONE	36 774		47	4		7	
	CALLAWAY	111	80	6	0		0	
	CLARK	19		1	0		0	_
	COLE	418		47	4	· · · · · · · · · · · · · · · · · · ·	0	-
	GASCONADE	410	26	47	0		0	
	HOWARD	32		3	0		1	0
	KNOX	10		0	0	~	0	· · ·
	LEWIS	14		2	0	-	0	- J
	LINCOLN	108		7	1	33	0	-
	MACON	26		3	0		0	-
	MARION	120		8	0		0	
	MONITEAU	42		2	0		3	
	MONROE	8		0	0		0	
	MONTGOMERY	27	16	4	0	5	1	1
	OSAGE	17		0	0	~	0	0
	PIKE	49	18	4	1	24	2	0
	RALLS	29		0	0		0	
	RANDOLPH	120	71	6	0	42	0	1
	SCHUYLER	4	1	2	0		0	0
	SCOTLAND	6	0	0	0	6	0	0
	SHELBY	13		0	0	10	0	0
	WARREN	73		9	0		0	
	NE TOTAL	2,170	1,374	163	11	574	15	33
SE DECTON	DOLLINGED	4.4	00		^	40		4
SE REGION	BOLLINGER	41		4	0		0	
	BUTLER	215 245		21 29	2		2	
	CAPTER			<u>29</u> 1	3		1	
	CARTER CRAWFORD	10		5	0		0	
	DENT	34		2	0		0	
	DUNKLIN	34		<u></u>	1	25	<u>U</u>	
	HOWELL	134			2	38	<u>1</u> 2	
	IRON	134			0		<u>2</u> 1	
	MADISON	98		7	1	47	0	
	MARIES	98		0	0		0	
1								
	MISSISSIPPI	82	72	3	2	5	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE OCTOBER 2013

				-	REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATE
		HOUSEHOLDS	<b>EMPLOYMENT</b>	<b>EDUCATION</b>	TRAINING	SERVICES	NEED	PARENT
	NEW MADRID	84	53	11	2	18	C	)
	OREGON	11	10	0	0	1	C	
	PEMISCOT	112	67	13	6	26	C	)
	PERRY	63	45	2	0	15	C	)
	PHELPS	121	60	13	1	47		
	PULASKI	80		6	0		(	
	REYNOLDS	5	3	1	0	1		
		J	Ü		0	10		1
	RIPLEY	54		0	-	12		
	ST FRANCOIS	323	159	21	2	140	C	
	STE GENEVIEVE	88		9	1	12	C	
	SCOTT	259	178	18	2	58	C	)
	SHANNON	8	6	1	0	1	C	
	STODDARD	127	55	12	1	58	C	)
	TEXAS	45	29	1	0	15	C	)
	WASHINGTON	134	63	9	1	61	0	
	WAYNE	39		4	0	3		
			15		0	10		
	WRIGHT	31		6				
	SE TOTAL	2,641	1,587	224	27	780	8	1
SW DECTOR	DADDV		20		^	0.4		
SW REGION	BARRY	58	28	6	0	24	<u>C</u>	
	BARTON	25	16	2	0	6	C	
	BATES	23	13	1	1	7	C	
	BENTON	40		3	2	12	C	)
	CAMDEN	56	32	6	0	17	1	
	CEDAR	40	26	3	1	9	C	)
	CHRISTIAN	321	160	21	3	134	2	
	DADE	8		1	0		(	)
	DALLAS	46	27	7	0	11		
			21	1	0			
	DOUGLAS	11	/ / / 0	10/	-	-		
	GREENE	1,257	668	106	9		3	
	HENRY	90		7	0		1	
	HICKORY	9	0	0	0		C	
	JASPER	514	229	56	3	223	1	
	LACLEDE	121	44	8	0	69	C	)
	LAWRENCE	77	37	7	0	33	C	)
	MCDONALD	33	11	2	0		C	
	MILLER	47	26	8	1	12	(	
	MORGAN	22	15	1	1	5		
				1/	1	94		
	NEWTON	171	59	16				
	OZARK	1	0	0	0	•		
	POLK	85	47	3	1	34	C	
	ST CLAIR	11	6	2	0	3	C	)
	STONE	69	34	2	0	32	1	
	TANEY	100	68	6	0	25	1	
	VERNON	50	43	4	0	3	C	)
	WEBSTER	88	46	4	0	37		)
	SW TOTAL	3,373		283	23	1,313	15	19
			•					
KC REGION	ANDREW	29	22	2	1	3	1	
	BUCHANAN	328		41	3		3	
	CLAY	683		82	15			
	DE KALB	8		2	0	213		
			· ·			-		
	JACKSON	3,875		411	147	1,224	6	
	PLATTE	179		23	3	61		
	KC TOTAL	5,102	2,793	561	169	1,524	16	3
	55 1100 11							
STL REGION	FRANKLIN	313		25	0			
	JEFFERSON	836		60	2	301	1	
	ST CHARLES	868	573	76	7	202	1	
	ST LOUIS COUNTY	6,050	4,304	733	197	750	16	
	ST LOUIS CITY	4,081			255	201	17	
	SL TOTAL	12,148			461	1,567	35	
	J- IVIAL	12,170	0,303	1,770	701	1,507	- 33	10

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served



**Figure 6. Block Grant Child Care Payments** 

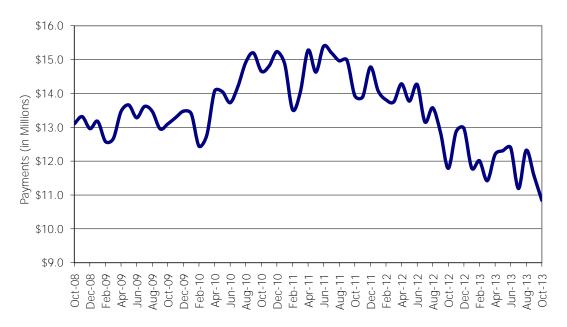
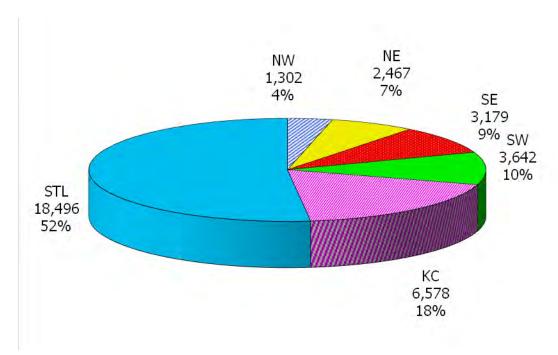
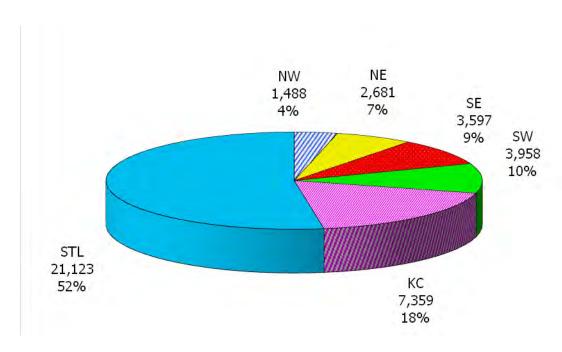


Figure 7. Children Served by Region



#### 12-Month Average November 2012-October 2013



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2013

		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	4.T01.U.0.011		**			_	+0.10	_	+010
NW REGION	ATCHISON CALDWELL	0	\$0 \$257	0	\$0 \$0	5 1	\$313 \$249	5	\$313 \$506
	CARROLL	0	\$257 \$0	0	\$0 \$0	4	\$414	4	\$414
	CASS	58	\$24,400	36	\$12,608	370	\$92,973	464	\$129,982
	CHARITON	3	\$640	1	\$239	4	\$416	8	\$1,295
	CLINTON	7	\$2,079	1	\$269	27	\$3,268	35	\$5,616
	COOPER	6	\$1,018	5	\$726	62	\$8,290	73	\$10,035
	DAVIESS	0	\$0	3	\$768	6	\$812	9	\$1,580
	GENTRY	0	\$0	7	\$832	9	\$948	16	\$1,780
	GRUNDY	5	\$1,091	2	\$553	8	\$985	15	\$2,630
	HARRISON	5	\$1,340	1	\$329	9	\$1,564	15	\$3,233
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	21	\$7,693	8	\$1,812	161	\$43,767	190	\$53,271
	LAFAYETTE	18	\$6,485	5	\$1,617	97	\$26,438	120	\$34,540
	LINN LIVINGSTON	6	\$773	<u> </u>	\$0 \$257	10 42	\$1,054 \$5,404	14 49	\$1,827
		3	\$2,116	0	\$257 \$0	0	\$5,404 \$0	49	\$7,776
	MERCER NODAWAY	5	\$530 \$853	2	\$0 \$124	18	\$0 \$2,569	25	\$530 \$3,546
	PETTIS	19	\$4,869	12	\$1,655	122	\$16,148	153	\$22,672
	PUTNAM	1	\$284	3	\$798	122	\$16,148	6	\$1,245
	RAY	0	\$0	4	\$1,309	18	\$2,604	22	\$3,913
	SALINE	9	\$2,193	8	\$1,467	51	\$8,586	68	\$12,246
	SULLIVAN	1	\$263	2	\$356	3	\$257	6	\$875
	WORTH	0	\$0	0	\$0	0	\$0	0	\$0
	NW TOTAL	172	\$56,885	101	\$25,721	1,029	\$217,220	1,302	\$299,825
NE DECTON	ADAID	17	¢/ 000	2	¢440	40	¢/ 754	4.0	¢10 000
NE REGION	ADAIR AUDRAIN	17	\$6,000 \$717	2	\$469 \$218	49 35	\$6,754 \$6,552	68 43	\$13,223 \$7,487
	BOONE	116	\$717 \$52,183	48	\$218 \$16,547	812	\$0,552 \$263,681	975	\$332,410
	CALLAWAY	19	\$32,163 \$4,562	6	\$10,347	73	\$13,490	973	\$332,410 \$19,163
	CLARK	9	\$2,700	0	\$1,110	12	\$1,739		\$4,439
	COLE	79	\$35,603	52	\$15,590	389	\$121,825	520	\$173,018
	GASCONADE	5	\$808	6	\$880	18	\$2,636	29	\$4,324
	HOWARD	4	\$846	2	\$414	23	\$4,994	29	\$6,254
	KNOX	2	\$498	0	\$0	8	\$1,084	10	\$1,582
	LEWIS	1	\$263	1	\$258	15	\$2,180	17	\$2,700
	LINCOLN	24	\$7,066	9	\$2,660	67	\$14,357	100	\$24,082
	MACON	1	\$76	0	\$0	25	\$4,108	26	\$4,183
	MARION	31	\$8,945	8	\$1,969	114	\$19,121	153	\$30,036
	MONITEAU	6	\$1,113	5	\$1,426	35	\$5,185	46	\$7,725
	MONROE	0	\$0	1	\$119	8	\$912	9	\$1,030
	MONTGOMERY	4	\$1,306	1	\$146	18	\$2,433	23	\$3,884
	OSAGE	6	\$1,862	1	\$312	14	\$3,442	21	\$5,615
	PIKE	20	\$4,192	4	\$796	32 9	\$3,401	56	\$8,389
	RALLS RANDOLPH	11 36	\$2,498 \$9,559	7	\$514 \$2,102	93	\$1,829 \$18,283	22 136	\$4,841 \$29,944
	SCHUYLER	1	\$257	0	\$2,102	93	\$10,203	2	\$435
	SCOTLAND	6	\$1,417	0		1	\$25	7	\$1,442
	SHELBY	4	\$948	6		2	\$356	12	\$2,537
	WARREN	1	\$212	2	\$65	41	\$5,495	44	\$5,773
	NE TOTAL	409	\$143,630	165	\$46,828	1,894	\$504,058		\$694,516
CE DECTON	DOLLINGED	10	φ1 OFΩ	^	40	20	Ф2.000	40	фE 430
SE REGION	BOLLINGER BUTLER	13	\$1,950 \$10,542	<u> </u>	\$0 \$3,295	30 253	\$3,228 \$42,882	43 304	\$5,179 \$56,720
	CAPE GIRARDEAU	42	\$10,342	13	\$3,293	253	\$42,002		\$50,720 \$59.597
1	CARTER	2	\$734	0	\$2,402	203	\$45,770	5	\$1,140
1	CRAWFORD	12	\$3,620	14	\$1,705	29	\$4,454	55	\$9,779
1	DENT	4	\$1,899	4	\$723	33	\$4,797	41	\$7,419
	DUNKLIN	17	\$3,753	8	\$1,277	124	\$22,673		\$27,703
	HOWELL	29	\$6,343	9		167	\$26,870		\$34,771
1	IRON	3	\$898	0	\$0	6	\$721	9	\$1,619
		2.4	\$6,953	13	\$2,449	85	\$9,920	132	\$19,323
	MADISON	34	\$0,933		ΨΖ, ΤΤ /		Ψ7,720	102	
	MADISON MARIES MISSISSIPPI	4	\$0,953 \$1,159	13	\$141	1 99	\$115 \$15,776	6	\$1,415

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY OCTOBER 2013

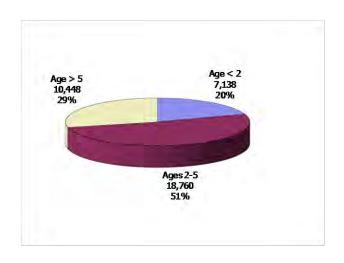
		FCS/AC	/CTS/IIS	ADOPTION	SUBSIDY	INCOME	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
								_	
	NEW MADRID	17	\$3,409	1	\$257	87	\$13,073	105	\$16,739
	OREGON	1	\$341	0	\$0	7	\$1,123	8	\$1,463
	PEMISCOT	23	\$5,800	3	\$472	162	\$30,940	188	\$37,211
	PERRY	10	\$2,605	5	\$2,256	48	\$6,009	63	\$10,870
	PHELPS	27	\$6,073	20	\$3,916	73	\$9,805	120	\$19,794
	PULASKI	20	\$4,055	4	\$733	68	\$11,071	92	\$15,858
	REYNOLDS RIPLEY	7	\$0 \$1,477	<u>1</u> 5	\$12 \$819	40	\$147 \$4,676	52	\$159
		82	\$1,477 \$25,743	58			\$4,676 \$34,459	365	\$6,972 \$72,991
	ST FRANCOIS STE GENEVIEVE	82	\$25,743 \$702	<u>58</u>	\$12,789 \$1,417	226 32	\$34,459 \$5.174	305 44	\$72,991
	SCOTT	45	\$10.847	13	\$2,003	313	\$57,889	371	\$70.740
	SHANNON	0	\$10,047	1	\$250	5	\$532	6	\$782
	STODDARD	45	\$10.817	13	\$3,334	88	\$12,773	145	\$26,924
	TEXAS	2	\$2,425	13	\$2,665	27	\$4,821	42	\$9,911
	WASHINGTON	37	\$9.544	24	\$4,371	89		150	\$30,594
	WAYNE	0	\$0	3	\$525	37	\$4,018	40	\$4,543
	WRIGHT	9	\$1,702	1	\$97	14	\$1,256	24	\$3,055
	SE TOTAL	527	\$135,636	253	\$49,527	2,401	\$392,055	3,179	\$577,218
SW REGION	BARRY	12	\$2,983	12	\$2,134	41	\$6,526	65	\$11,643
	BARTON	3	\$923	3	\$526	11	\$1,340	17	\$2,789
	BATES	4	\$790	4	\$876	10		18	\$3,167
	BENTON	11	\$3,098	1	\$263	35	\$5,839	47	\$9,199
	CAMDEN	11	\$2,947	6	\$1,629	50		67	\$11,932
	CEDAR	5	\$1,193	2	\$420	32	\$4,217	39	\$5,830
	CHRISTIAN	72	\$26,334	66	\$21,840	193	\$33,344	331	\$81,518
	DADE	1	\$117	2	\$229	4	\$406	/	\$751
	DALLAS	6	\$1,572	<u>4</u>	\$1,489	45	\$5,822	55	\$8,883
	DOUGLAS GREENE	235	\$547 \$99,938	218	\$171 \$65,425	7 949	\$869 \$262,706	10 1,402	\$1,587 \$428,068
	HENRY	233	\$5,025	12	\$2,450	45	\$202,700	78	\$15,020
	HICKORY	<u> </u>	\$3,025 \$1,666	12	\$2,430 \$171	43	\$7,545	76 8	\$2,068
	JASPER	118	\$41,010	104	\$25,010	348	\$80,663	570	\$146,683
	LACLEDE	51	\$11,643	18	\$4,073	75	\$10,191	144	\$25,908
	LAWRENCE	18	\$3,845	15	\$3,132	51	\$8,020	84	\$14.997
	MCDONALD	13	\$2,754	7	\$1,184	8		28	\$5,094
	MILLER	6	\$1,517	6	\$1,535		\$6,490	55	\$9,542
	MORGAN	2	\$467	3	\$376	11	\$1,549	16	\$2,392
	NEWTON	65	\$20,174	30	\$6,616	97	\$21,591	192	\$48,381
	OZARK	1	\$352	0	\$0	0	\$0	1	\$352
	POLK	15	\$4,153	20	\$4,584	52	\$8,861	87	\$17,598
	ST CLAIR	0	\$0	3	\$1,030	3	\$646	6	\$1,676
	STONE	23	\$10,030	9	\$1,386	52	\$9,435	84	\$20,851
	TANEY	22	\$6,475	3	\$670	65	\$8,388	90	\$15,532
	VERNON	5	\$912						\$6,717
	WEBSTER	13	\$3,025	24	\$4,414	44	7.07		\$12,889
	SW TOTAL	740	\$253,490	574	\$151,633	2,328	\$505,946	3,642	\$911,069
KC REGION	ANDDEW	1	¢222	2	<b>⊕</b>	1.4	φΩ 771	17	¢2.720
VC KEGION	ANDREW BUCHANAN	12	\$322 \$5.283	9	\$645 \$2.472	14 387	\$2,771 \$120,614	17 408	\$3,738 \$128,369
	CLAY	102	\$5,283 \$46,432	109	\$2,472 \$34,461	387 547	\$120,614 \$163,377	408 758	\$128,369 \$244,269
	DE KALB	102	\$40,432 \$492	109	\$34,461 \$322	12		758 14	\$2,845
	JACKSON	760	\$376,897	462	\$173,440	3,968	1-100	5,190	\$1,814,613
	PLATTE	38	\$18,346	23	\$8,462	130		191	\$64,523
	KC TOTAL	914	\$447,772	606	\$219,802		\$1,590,784	6,578	\$2,258,358
		7.7	<del></del>		4-17,00Z	2,030	4 1,0 J 0,7 O T	5,576	<del></del>
STL REGION	FRANKLIN	82	\$31,524	32	\$10,106	263	\$66,102	377	\$107,732
	JEFFERSON	202	\$85,505	98	\$30,939			1,016	\$320,347
	ST CHARLES	118	\$55,368		\$26,354	922		1,124	\$340,642
	ST LOUIS COUNTY	416	\$192,384	339	\$121,932	8,480		9,231	\$3,051,726
	ST LOUIS CITY	123	\$61,158		\$30,769			6,749	\$2,281,892
	SL TOTAL	941	\$425,939	626	\$220,101	16,934	\$5,456,301	18,496	\$6,102,340
	OUT OF STATE	0	\$0	0	\$0	0	\$0	0	\$0
									·
STATEWIDE	ļ	3,703	\$1,463,351	2,325	\$713,612	29,644	\$8,666,363	35,664	\$10,843,326

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

October 2013

12-Month Average November 2012-October 2013



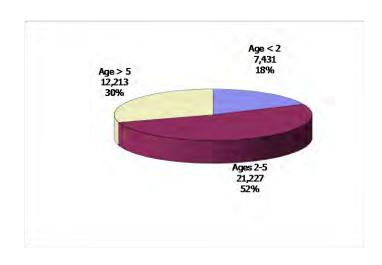
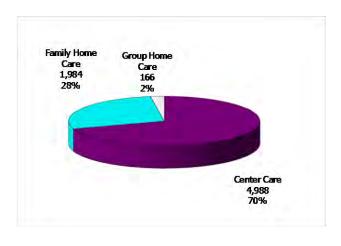


Figure 9. Children Served Age < 2 by Facility

12-Month Average November 2012-October 2013



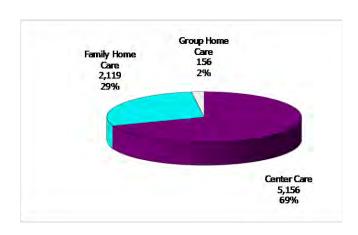
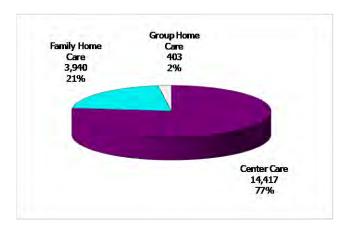


Figure 10. Children Served Ages 2-5 by Facility

October 2013



12-Month Average November 2012-October 2013

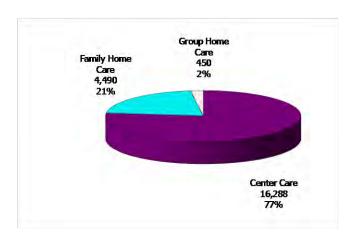
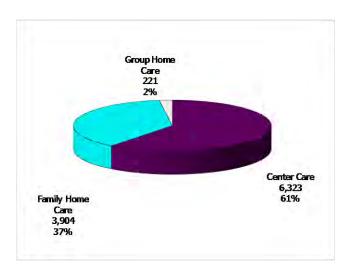


Figure 11. Children Served Age > 5 by Facility

October 2013



12-Month Average November 2012-October 2013

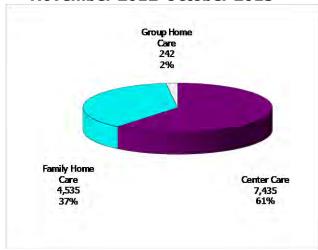
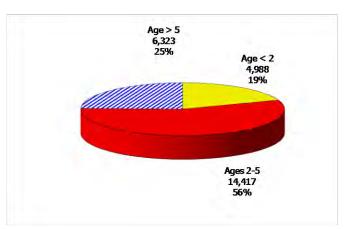


Figure 12. Children Served in Center by Age

October 2013



12-Month Average November 2012-October 2013

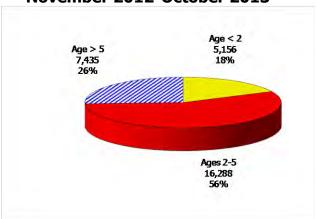
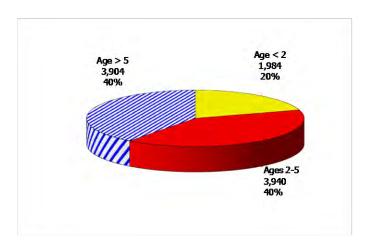


Figure 13. Children Served in Family Home by Age

October 2013



12-Month Average November 2012-October 2013

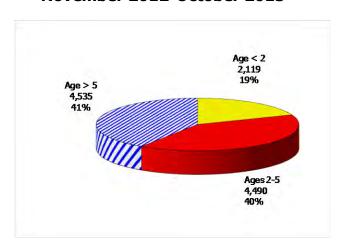
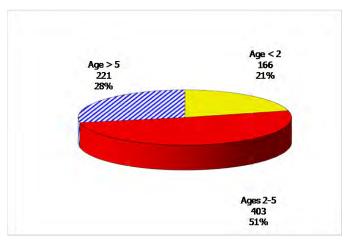


Figure 14. Children Served in Group Home by Age

October 2013



12-Month Average November 2012-October 2013

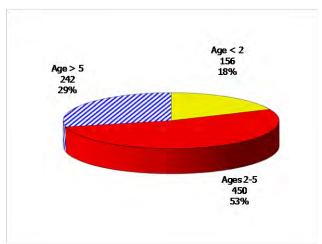


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **OCTOBER 2013** 

	CHILDREN OCT-2013	CHILDREN OCT-2012	CHANGE FROM LAST YEAR	PAYMENTS OCT-2013	PAYMENTS OCT-2012	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	35,664	41,140	-13.3%	\$10,843,326	\$11,786,477	-8.0%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	2,742	3,174	-13.6%	\$1,288,198	\$1,408,311	-8.5%
AGE 1	4,325	4,940		\$2,090,897		
AGE 2	5,043			\$1,495,246		
AGE 3	5,439			\$1,600,978		
AGE 4	5,099			\$1,504,173		
AGE 5	3,016			\$661,159		
AGE 6 AGE 7	2,435 1,961	2,602 2,218		\$501,959 \$407,462		
AGE 8	1,740					
AGE 9	1,411	1,684		\$296,647	\$343,673	
AGE 10	1,242					
AGE 11	840					
AGE 12	609	647	-5.9%			
AGE 13	57	67	-14.9%	\$16,460	-	
AGE 14 and over	92	95		\$34,421	\$31,352	
CHILDREN BY FACILITY TYPE**						
CENTER	25,442	28,632	-11.1%	\$8,388,413	\$8,829,963	-5.0%
FAMILY HOME	9,739	11,922		\$2,286,104		
GROUP HOME	780	968		\$168,809	\$179,433	
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	1,888	2,125	-11.2%	\$1,025,035	\$1,098,670	-6.7%
FAMILY HOME	828	1,010		\$245,582	\$288,508	
GROUP HOME	52	71		\$17,581	\$21,133	
AGE 1						
CENTER	3,100			\$1,728,002	\$1,816,450	-4.9%
FAMILY HOME	1,156	1,390	-16.8%	\$325,122	\$393,015	
GROUP HOME	114	112	1.8%	\$37,773	\$30,990	21.9%
AGE 2						
CENTER	3,849	.,		. , - , -		
FAMILY HOME	1,123	1,442		\$261,500		
GROUP HOME	117	157	-25.5%	\$26,595	\$28,013	-5.1%
AGE 3 CENTER	4,272	4,805	-11.1%	\$1,330,670	\$1,386,540	-4.0%
FAMILY HOME	1,096	1,295		\$1,330,670		
GROUP HOME	1,096	1,295		\$246,373 \$21,735		
AGE 4	113	155	-24.070	Ψ21,733	\$25,007	-10.076
CENTER	4,132	4,831	-14.5%	\$1,271,942	\$1,367,323	-7.0%
FAMILY HOME	920	1,257	-26.8%	\$212,778		
GROUP HOME	96	133		\$19,453	\$24,730	
AGE 5						
CENTER	2,164	2,554	-15.3%	\$487,290	\$530,766	-8.2%
FAMILY HOME	801	1,013		\$163,191	\$200,257	-18.5%
GROUP HOME	75	94	-20.2%	\$10,678	\$13,620	-21.6%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY OCTOBER 2013

	CHILDREN	CHILDREN	CHANGE FROM	PAYMENTS	PAYMENTS	CHANGE FROM
	OCT-2013	OCT-2012	LAST YEAR	OCT-2013	OCT-2012	LAST YEAR
AGE 6						
CENTER	1,645	1,702		\$343,649		6.7%
FAMILY HOME	753	861	-12.5%	\$150,877		
GROUP HOME	51	56	-8.9%	\$7,433	\$7,163	3.8%
AGE 7	4.047	4 440	, 70,	4074 074	40/0/50	0.00/
CENTER	1,317	1,412		\$271,971		
FAMILY HOME	622	757		\$128,673		
GROUP HOME	38	60	-36.7%	\$6,818	\$8,894	-23.3%
AGE 8	1 111	1 100	/ / 0/	¢220 / 10	#224 O/4	2.70/
CENTER FAMILY HOME	1,111	1,189				
GROUP HOME	600 35	690 47		\$124,810 \$5,696		
AGE 9	30	47	-20.070	\$3,090	\$5,905	-4.370
CENTER	860	981	-12.3%	\$181,743	\$196,065	-7.3%
FAMILY HOME	529	675		\$101,743		
GROUP HOME	31	40		\$4,678		
AGE 10	31	40	-22.570	\$4,070	\$3,049	-7.370
CENTER	700	766	-8.6%	\$155,694	\$157.627	-1.2%
FAMILY HOME	519	593		\$109,858		
GROUP HOME	29	29		\$4,675		
AGE 11		2,	0.070	ψ 1/0 / C	40,000	02.070
CENTER	425	495	-14.1%	\$93,846	\$102,764	-8.7%
FAMILY HOME	401	550				
GROUP HOME	21	17		\$3,499		
AGE 12						
CENTER	226	227	-0.4%	\$52,164	\$52,388	-0.4%
FAMILY HOME	377	410	-8.0%	\$81,463	\$94,201	-13.5%
GROUP HOME	8	11	-27.3%	\$1,133	\$1,436	-21.1%
AGE 13						
CENTER	20	24	-16.7%	\$5,078	\$7,717	-34.2%
FAMILY HOME	33	44	-25.0%	\$10,800	\$14,088	-23.3%
GROUP HOME	4	0	0.0%	\$582	\$0	0.0%
AGE 14 and over						
CENTER	19	14		\$5,567	\$3,361	65.6%
FAMILY HOME	70	79	-11.4%	\$28,373	\$27,569	2.9%
GROUP HOME	4	2	0.0%	\$481	\$422	14.1%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**TABLE 6. CHILD CARE DEMOGRAPHICS OCTOBER 2013** 

				OCT-31-2013	OCT-31-2012
	Ra	ce of Children			
			White	43.5%	45.0%
			Black	52.2%	51.1%
			Other	4.4%	3.9%
	Hi	spanic - Children			
		opanie einaren	Yes	3.2%	3.0%
			No	96.8%	97.0%
	Τv	pe of Household			
	•	One	parent	94.4%	93.6%
		Two	parent	5.6%	6.4%
	Нс	ousehold Size			
			2	36.4%	37.8%
			3	32.4%	32.2%
			4	18.9%	18.1%
			5	8.0%	7.8%
			6	2.9%	2.7%
		7 (	or more	1.4%	1.4%
Monthly Household Income	hv Hou	sehold Size*			
Household Size=2	, 110u				
\$545 OR	LESS	42% of poverty gu	idelines	33.2%	38.0%
\$546-	-\$654	51% of poverty gu	idelines	3.5%	3.9%
\$655-	-\$763	59% of poverty gu	idelines	5.3%	4.7%
\$764-	-\$872	68% of poverty gu		5.9%	5.7%
\$873-	-\$981	76% of poverty gu		6.6%	6.2%
\$982-\$	1,090	84% of poverty gu		7.1%	6.8%
\$1,091-\$	1,199	93% of poverty gu		7.6%	7.2%
\$1,200-\$		118% of poverty gu		27.1%	24.9%
OVER \$		Over 118% of poverty gu		3.8%	3.9%
Household Size=3 \$674 OR	LECC	410/ of poverty gu	idalinaa	26.3%	30.8%
		41% of poverty gu			
\$675-		50% of poverty gu		4.6%	5.0%
\$809-		58% of poverty gu		6.6%	6.0%
\$944-\$1		66% of poverty gu		6.9%	6.7%
\$1,079-\$		75% of poverty gu		7.3%	7.5%
\$1,213-\$1		83% of poverty gu		8.6%	8.3%
\$1,348-\$1		91% of poverty gu		8.8%	8.4%
\$1,483-\$2		116% of poverty gu		28.2%	25.7%
OVER \$2 Household Size=4	2,002	Over 116% of poverty gu	idelines	2.8%	5.0%
Trouscrioid Size—4		41% of poverty gu	idelines	26.1%	29.2%
\$803-	-\$962	49% of poverty gu	idelines	6.0%	6.0%
\$963-\$1	1,122	57% of poverty gu	idelines	7.6%	7.4%
\$1,123-\$1	1,283	65% of poverty gu	idelines	8.0%	8.2%
\$1,284-\$1	1,443	74% of poverty gu		8.9%	8.6%
\$1,444-\$	1,604	82% of poverty gu		8.6%	8.7%
\$1,605-\$	1,764	90% of poverty gu		8.8%	7.3%
\$1,765-\$2	2.414	114% of poverty gu		24.2%	23.3%
OVER \$2	2,414	Over 114% of poverty gu		1.9%	6.0%
Household Size=5	¢020	410/ . 6	t = 1 t .	07.404	00.10
	-\$930	41% of poverty gu		27.6%	29.1%
\$931-\$		50% of poverty gu		7.6%	7.3%
\$1,117-\$		58% of poverty gu		9.9%	9.3%
\$1,303-\$		66% of poverty gu		9.1%	9.4%
\$1,489-\$1		74% of poverty gu		8.8%	8.8%
\$1,675-\$		83% of poverty gu		8.1%	8.5%
\$1,861-\$2		91% of poverty gu		7.0%	7.9%
\$2,047-\$2		116% of poverty gu		20.3%	18.7%
OVER \$2	2,827	Over 116% of poverty gu	delines	1.7%	1.0%

NOTE: Percentages are based on children and households authorized for child care as of the end of the month. 
\* This table reflects Federal HHS Poverty Guidelines issued January 24, 2013.

TABLE 6A. HOUSEHOLDS RECEIVING TRANSITIONAL CHILDCARE SUBSIDY (TCC)
OCTOBER 2013

	TRANSITIONAL HOUSEHOLDS	TRANSITIONAL CHILDREN	TRANSITIONAL EXPENDITURES	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
NODTHWEST DECION	2.4	2.4	¢ 4 777	¢100	¢1.41
NORTHWEST REGION	24		\$4,777	\$199	\$141
NORTHEAST REGION	45		\$9,563	\$213	\$162
SOUTHEAST REGION	33	45	\$3,825	\$116	\$85
SOUTHWEST REGION	51	64	\$7,517	\$147	\$117
KANSAS CITY REGION	95	134	\$24,715	\$260	\$184
ST. LOUIS REGION	269	384	\$77,422	\$288	\$202
STATEWIDE	517	720	\$127,818	\$247	\$178

Figure 15. TRANSITIONAL HOUSEHOLDS BY REGION OCTOBER 2013

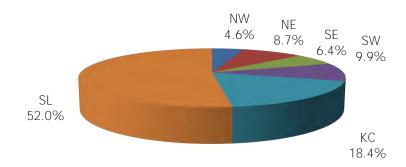
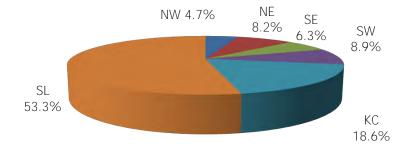


Figure 16. TRANSITIONAL CHILDREN BY REGION OCTOBER 2013



Note: The Transitional Child Care (TCC) benefit is at a reduced rate of the traditional child care benefit, meaning TCC families have an increased responsibility for their child care cost. TCC is only available to current child care families who have an increase in income making them ineligible for traditional child care assistance.

Figure 17. Children Served by Provider Type

October 2013

Registered
7,408
21%

License Exempt
3,386
9%
Licensed
25,214
70%

12-Month Average November 2012-October 2013

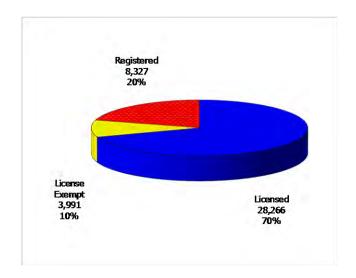
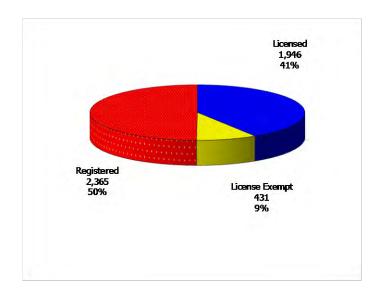


Figure 18. Child Care Providers by Type

October 2013



12-Month Average November 2012-October 2013

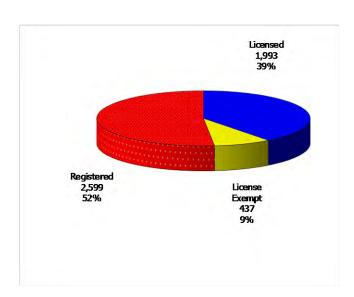


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE OCTOBER 2013

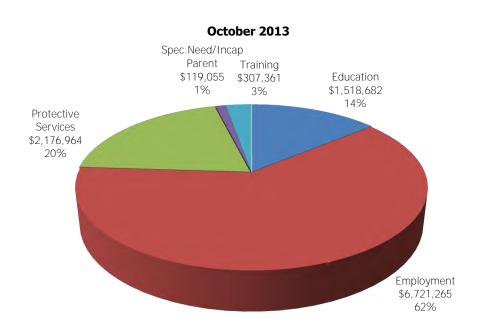
	NUMBER OR AMOUNT OCT 2013	NUMBER OR AMOUNT OCT 2012	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	00. 2020	00. 2022	
CHILDREN	25,214	28,501	-11.5%
PROVIDERS	1,946	2,137	-8.9%
PAYMENTS	\$8,209,948	\$8,591,284	-4.4%
CENTERS			
CHILDREN	22,056	24,567	-10.2%
PROVIDERS	1,305	1,369	-4.7%
PAYMENTS	\$7,473,855	\$7,767,743	-3.8%
FAMILY HOMES			
CHILDREN	2,487	3,084	-19.4%
PROVIDERS	535	637	-16.0%
PAYMENTS	\$567,284	\$644,108	-11.9%
GROUP HOMES	700	0/0	10.40
CHILDREN	780	968	-19.4%
PROVIDERS	106	131	-19.1%
PAYMENTS	\$168,809	\$179,433	-5.9%
*** REGISTERED ***			
CHILDREN	7.408	8,979	-17.5%
PROVIDERS	2,365	2,828	-17.5%
PAYMENTS	\$1,761,383	\$2,175,368	-19.0%
FOUR OR LESS	\$1,701,303	\$2,175,500	-19.070
UNRELATED CHILDREN			
CHILDREN	7,244	8,837	-18.0%
PROVIDERS	2,273	2,740	-17.0%
PAYMENTS	\$1,711,430	\$2,121,946	-19.3%
OUT-OF-STATE PROVIDER	Ψ1,711,100	Ψ2,121,710	17.07
LICENSE EXEMPT			
CHILDREN	19	28	-32.1%
PROVIDERS	11	15	-26.7%
PAYMENTS	\$5,876	\$6,988	-15.9%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	145	113	28.3%
PROVIDERS	81	72	12.5%
PAYMENTS	\$44,077	\$46,244	-4.7%
MILITARY			
CHILDREN	0	1	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$190	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	3,386	4,129	-18.0%
PROVIDERS	431	462	-6.7%
PAYMENTS	\$871,995	\$1,019,826	-14.5%
SCHOOL	1 117	1.054	17 50
CHILDREN	1,117	1,354	-17.5%
PROVIDERS	221	233	-5.2%
PAYMENTS BUSINESS	\$244,701	\$296,146	-17.4%
CHILDREN	2	11	-81.8%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$335	\$2,581	-87.0%
RELIGIOUS	φυου	\$Z,001	-07.07
CHILDREN	2,166	2,652	-18.3%
PROVIDERS	197	2,052	-10.37 -7.9%
PAYMENTS	\$608,105	\$694,036	-12.4%
SUMMER	φυυσ, 103	ψυ 74,030	-12.47
CHILDREN	110	122	-9.8%
PROVIDERS	12	13	-9.07 -7.7%
PAYMENTS	\$18,854	\$27,063	-30.3%

# TABLE 8. REASON FOR CARE FOR HOUSEHOLDS RECEIVING A SUBSIDY PAYMENT October 2013

#### HOUSEHOLDS, CHILDREN, AND EXPENDITURES BY REASON FOR CARE

REASON FOR CARE	EXPENDITURES	HOUSEHOLDS	CHILDREN	AVERAGE HOUSEHOLD EXPENDITURE	AVERAGE CHILD EXPENDITURE
EMPLOYMENT	\$6,721,265	13,783	23,657	\$488	\$284
EDUCATION	\$1,518,682	3,215	4,900	\$472	\$310
TRAINING	\$307,361	528	839	\$582	\$366
PROTECTIVE SERVICES	\$2,176,964	6,028	6,028	\$361	\$361
SPECIAL NEEDS	\$30,305	58	84	\$523	\$361
INCAPACITATED PARENT	\$88,750	155	259	\$573	\$343
STATEWIDE	\$10,843,326	23,767	35,767	\$456	\$303

Figure 19. Expenditures by Reason for Care



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.

Figure 20. Households by Reason for Care

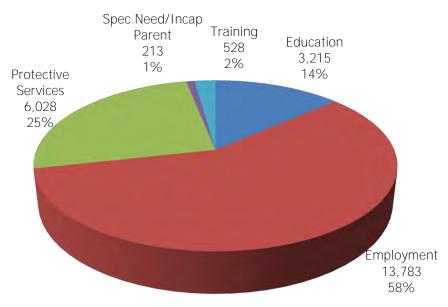
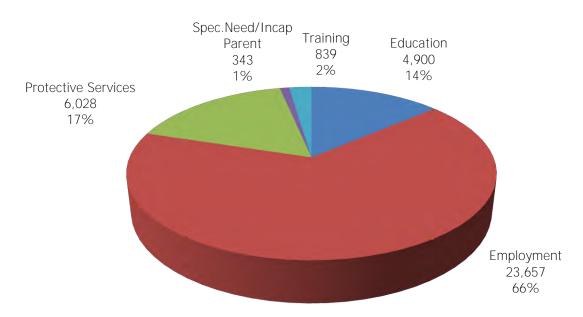


Figure 21. Children by Reason for Care

#### October 2013



NOTE: HOUSEHOLDS AND CHILDREN COUNTED ONCE FOR EACH REASON OF CARE. PROTECTIVE SERVICES CHILDREN COUNTED AS ONE HOUSEHOLD. HOUSEHOLD AND CHILD COUNTS ARE BASED ON NEED FOR CARE DURING THE SERVICE MONTH PAID.